

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2001 - JUNE 30, 2002**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2002 JUL 24 AM 8:48

CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

Division/Unit: All

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	2333	Hours	376,406.75	X	\$16.05	=	\$6,041,328.34
-----------------	-------------	--------------	-------------------	----------	----------------	----------	-----------------------

Types of work performed by GENERAL VOLUNTEERS in this category:

**See attached copies of individual reports from other regions.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	76	Hours	3,760	X	\$16.05	=	\$60,348.00
-----------------	-----------	--------------	--------------	----------	----------------	----------	--------------------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

**See attached copies of individual reports from other regions.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u>**See attached reports</u>	<u> </u>		<u> </u>		<u>\$0.00</u>
	<u> </u>		<u> </u>		<u>\$0.00</u>

No. Vol.	65	Total Hours	2453	Total Value	\$221,440.95
-----------------	-----------	--------------------	-------------	--------------------	---------------------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

**See attached reports from other regions.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>		
<u>2333</u>	<u>376,406.75</u>	<u>\$6,041,328</u>		
<u>76</u>	<u>3,760</u>	<u>\$60,348</u>		
<u>65</u>	<u>2453</u>	<u>\$221,441</u>		
TOTALS:	2474	Total Hours 382620	Total Value	\$6,323,117.29

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: **See attached copies of reports Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$30,382.09

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 4354 X Rate \$32.78 **\$142,733.42**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 7261 X Rate \$26.92 **\$195,494.61**

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : **See attached copies of reports from Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$205,340.89

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$543,568.92

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$6,323,117.29**

b. Total of Donations to Volunteer Program, Item 3 **\$30,382.09**

c. Subtract Total of program Costs, Item 4d **\$543,568.92**

TOTAL PROGRAM BENEFIT:

\$5,809,930.46

6. RECRUITING:

Please describe your recruiting programs:

****See attached copies of individual reports from Regions/Divisions.**

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

****See attached copies of individual reports from Regions/Divisions.**

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

****See attached copies of individual reports from Regions/Divisions.**

9. GENERAL INFORMATION:

Name of person completing report:

Diane Sitz

Phone: 619-338-2674

Mail Stop: W408

E-Mail: diane.sitz@sdcounty.ca.gov

Volunteer Coordinator:

Desiree Graham

Phone: 338-2770

Mail Stop: W477

E-Mail: _____

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/23/02

DATE